UNESCO NatCom

From:

APP Monitoring <app@gppb.gov.ph>

Sent:

Monday, July 30, 2018 4:02 PM

To:

secretariat@unesco.gov.ph

Subject:

RE: UNACOM Revised Annual Procurement Plan for FY 2018

Good day!

This is to acknowledge receipt of your email. We will review your APP submissions and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Rd

Ortigas Center, Pasig City

Tel#: 900-6741 to 44 email: app@gppb.gov.ph



UNESCO National Commission of the Philippines

30 July 2018

ATTY. DENNIS S. SANTIAGO
Executive Director
GPPB- Technical Support Office (GPPB-TSO)
Ortigas Center, Pasig City

Attention: Performance Monitoring Division

Dear Executive Director Santiago:

Warm greetings!

The UNESCO National Commission of the Philippines (UNACOM) respectfully submits the attached *Revised Annual Procurement Plan (APP) for FY 2018*. An e-copy of the document has also been sent via e-mail to app@gppb.gov.ph.

UNACOM wishes to express its gratitude to your good Office for your support and guidance to the Commission.

Tel. No. :(+632) 834 3447 / 834 4843 / 834 4887

E-mail : secretariat@unesco.gov.ph

Website: www.unesco.gov.ph

For your reference and information.

Thank you.

Sincerely,

LILA RAMOS SHAHANI Secretary General

Fax No.: (+632) 831 8873

UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

Department of Foreign Affairs, Roxas Boulevard, Pasay City

Revised Annual Procurement Plan for FY 2018

CODE				Sahadula	of Foob I	Procuremen	t A attribu		T.			REMARKS
	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Scheduk	OI Lacii I	Tocuremen	t Activity	Source of Funds /	E	stimated Budget		
(PAP)				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Sector	Total	МООЕ	со	(brief description of Program/Project)
	nd Seminar Expenses		447 402									
Annual P	ocurement Planning f	or FY 2018										
	Lease of venue, meals, materials and incidental expenses for the conduct of the Annual Procurement Planning	UNACOM	NP-53.9 - Small Value Procurement			Jan-18	Jan-18	GoP	92,480.00	92,480.00		Annual Procurement Plan (APP) Planning is held annually to map out PH NatCom priority programmes, projects, and activities for the entire fiscal year.
Quality M	anagement System (Q	MS) Manual Fin	alization / Freedom	of Informa	ation (FOI) Manual R	eview					
	Lease of venue, transportation, meals, materials and incidental expenses for the conduct of the QMS Manual Finalization/FOI Manual Review	UNACOM	NP-53.9 - Small Value Procurement			Feb-18	Feb-18	GoP	259,050.00	259,050.00		The QMS Manual defines and clarifies policies, systems, and procedures adopted to implement and continually improve the overall operations and management of the office. FOI Manual, on the other hand, sets the government's role in operationalizing the People's Right to Information. The seminar workshop will discuss the completion and improvement of the manuals. Tasking and timelines for deliverables relative to the Manual's improvement will also be identified.

Education	for Sustainable Develo	pment (ESD) Ca	ascading Seminars a	nd Worksh	nops						
	Lease of venue, meals, workshop materials, souvenir for the resource speaker/s and incidental expenses for the conduct of the ESD Workshop	UNACOM (Education / Lifelong Learning)	NP-53.9 - Small Value Procurement			18	Feb-Dec 18		171,900.00	171,900.00	UNACOM expects to mobilize around 50 youth leaders and student/teacher advocates all over the Philippines to cascade and introduce the ESD programme using the learning materials and resources provided by UNESCO Asia and the Pacific, as one of its commitments to the Global Action Programme on ESD.
Communi	ty consultations to sites	on the Intangib	ole Cultural Heritag	e (ICH) Lis	t (in partn	ership with	National Co	ommission	for Culture and	the Arts)	
	Meals, travel and incidental expenses for the attendance to community consultations with NCCA	UNACOM (Culture)	NP-53.9 - Small Value Procurement			Mar-May 18	Mar-May 18	GoP	115,179.00	115,179.00	UNACOM will join NCCA in community visits and consultations in Aklan and Zamboanga Peninsula to discuss the nomination of Pina Weaving and Buklog Rites to the Representative List of the Intangible Cultural Heritage of Humanity and provide assistance in the nomination process.
UNESCO	Management of Socia	l Transformation	ns (MOST) Program	nme							
	Lease of venue, meals, travel and accommodation, materials, souvenir for experts and resource speakers and incidental expenses for the conduct of the UNESCO MOST Programme		NP-53.9 - Small Value Procurement			Mar-Aug 18	Mar-Aug 18	GoP	350,000.00	350,000.00	The Philippines is expected to be active in promoting social science research and policy in line with its MOST commitment. UNACOM will hold the MOST Academy on Inclusive Policy and Valorization of Knowledge in partnership with UP CIDS and UNESCO Office in Jakarta. UNACOM will also participate in the UNESCO Ethics Teachers Training Course in Manila in August.

Technica	l Meetings, Site Inspect	ion and Monitor	ing Visits to Tentati	ve World H	Heritage (V	VH) Sites, C	Geoparks, ar	d Biosphe	re Reserves (BR	(s)		
	Meals, accommodation, transportation, and incidental expenses for the conduct of technical meetings, sites' inspections and monitoring visits	UNACOM (Culture and Science and Technology)	NP-53.9 - Small Value Procurement			Apr-Dec 18	Apr-Dec 18	GoP	350,000.00		nomination of the Biosphere Reserv Tentative Sites, the multiple activities monitoring visits these nominations activities of UNA assistance to Site nomination dossis update on the presente Sites. Part of this site visit and meet Mantalingahan in their bid to become This July, UNAC meetings with released Bohol for its possis Geopark. UNACC and present updated to the site of t	COM will involve Managers on the ers, assessment and eent condition of the would be UNACOM's rings in Albay and Mt. Palawan in line with the World Heritage Sites.

Meeting a	nd capacity building p	rogrammes for I	National Commissio	ns						
	Meals, travel and incidental expenses in the participation to the Meeting of National Commissions	UNACOM	NP-53.9 - Small Value Procurement		Jun-18	Jun-18	GoP	250,000.00	250,000.00	The meetings, workshops and capacity building activities are held annually to contribute to the effective functioning of National Commissions for UNESCO in Asia and the Pacific by helping their staff members better understand UNESCO's structure and functions, and some of the current issues relevant to the Organization, while providing a forum for the exchange of ideas among participants. UNACOM participates and actively contributes, and sometimes takes on responsibility in adhoc bodies created during Meetings of National Commissions for UNESCO. Among the earlier communicated upcoming meetings are the ones to be held in Japan, Paris, France, Kenya, Korea, and Bangkok.
Associate	d Schools Project Netw	ork Programme	es and Projects		- 1				-	
	Lease of venue, meals, travel and accommodation, materials and incidental expenses for the conduct of ASPNet activities and projects	UNACOM (Lifelong Learning)	NP-53.9 - Small Value Procurement		May-18	May-18	GoP	219,557.53	219,557.53	Associated Schools Project Network (ASPNet) is a UNESCO-accredited global network of more than 10,000 educational institutions in 181 countries with 40 member schools in the Philippines. ASPnet schools serve as international laboratories for experimenting and validating educational materials developed by UNESCO and partners. In May, UNACOM conducted a Seminar on Integrating Disaster Risk Reduction in Education for teachers and ASPNet schools in Tacloban, Leyte.

Lease of venue, meals, travel and accommodation, materials, souvenir for experts and resource speakers and incidental expenses for the conduct of meetings and activities to support MOW initiatives here and in Asia-Pacific	NP-53.9 - Small		May-Oct 18	May-Oct 18	GoP	499,657.20	499,657.20	UNACOM will attend the 8th General Meeting of the UNESCO MOWCAP Gwangju, South Korea. During the meeting, the Committee is expected to inscribe the Culion Leprosy Archives the Regional Register. The Philippine delegation will also deliver a country report on the implementation of the M Programme in the Philippines. Relative these, convening of the MOW Commit is necessary and its representation in UNESCO MOWCAP will be ensured UNACOM. After the prospective inscription of Culion, a turnover cerent is expected to be led by UNACOM in partnership with experts and relevant institutions. Researchers/writers/resour persons/project assistants are expected play a role in the sustainability of this endeavor.
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Support t	o Sustainable Developr	nent Goals (SDC	Gs) and Global Citiz	enship for Edu	ication (GCED)					
	Lease of venue, meals, travel and accommodation, materials and incidental expenses to support SDGs and GCED activities and projects	UNACOM (Education)	NP-53.9 - Small Value Procurement		May-Dec 18	May-Dec 18	GoP	400,000.00	400,000.00	UNACOM coordinates and monitors initiatives of the nation's three education agencies (DepEd, CHED and TESDA) to develop national indicators for Sustainable Development Goal No. 4. It also enjoins programmes and projects on Global Citizenship Education both locally and internationally. UNACOM will participate, contribute inputs, and facilitate representation of concerned focal persons and officials to related fora and meetings including the Asia-Pacific Regional GCED and ESD Network Meeting in Jakarta.
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	Lease of venue, meals, travel and accommodation, materials and incidental expenses for the launching of MAB Philippine Network	UNACOM (Science and Technology)	NP-53.9 - Small Value Procurement		Jun-18	Jun-18	GoP	100,000.00	100,000.00	In 2017, existing and tentative BRs have agreed to establish a formal network in order to strengthen partnerships and communications among them. This year, UNACOM will co-organize with the Palawan Council for Sustainable Development the launch of the network in Palawan. UNACOM, relevant agencies and partners and sites, aspiring and existing BRs will be part of the launch, meetings, field visits and information dissemination activities. An e-group will be formed succeeding the network launch. Cascading of results to relevant national agencies would be undertaken by UNACOM.

Intergovernmental Oceanograph	ic Council (IOC) Programmes and	Projects					-	
Lease of venue, meals, travel and accommodation, materials, souvenir for experts and resource speakers and incidental expenses for the conduct of meetings and activities to support relevant IOC activities	UNACOM (Science and Technology)	NP-53.9 - Small Value Procurement		Jun-Dec 18	Jun-Dec 18	GoP	300,000.00	300,000.00	The Intergovernmental Oceanographic Commission promotes international cooperation and coordinates programmes in research, services and capacity building to learn more about the nature and resources of the ocean and coastal areas. The support to IOC involves conduct of meetings/dialogues and participation to local and international IOC-related activities. This July, UNACOM will participate in the 51st Session of the IOC Executive Council (to which the Philippines is a member) to be held at the UNESCO HQs, Paris, France. In September, UNACOM would lend support to UP-MSI's hosting of the IOC-WESTPAC Advisory Group meeting to be held in UP Diliman, on 22-25 Sept. 2018. The support may come in the form of sponsoring a welcome dinner, tokens or study tour.

ilippine Ratification of the 20	05 Convention o	on the Protection and	Promotion of the	Diversity of C	Cultural Exp	ressions			
Lease of venue, meals, travel, souvenir for the expert/resource speaker and incidental expenses for the support to Creative Cities Programmes and Projects	UNACOM (Culture)	NP-53.9 - Small Value Procurement		Jun-Dec 18	Jun-Dec 18	GoP	39,200.00	39,200.00	The Philippines, through UNACOM an other relevant government agencies, enjoins the promotion and ratification of the UNESCO 2005 Convention on the Protection and Promotion of the Divers of Cultural Expressions. This February, City Government of Baguio has invited UNACOM to attend the formal launch Baguio's designation to the Creative Ci Network. UNACOM also held an interagency meeting regarding the proposed ratification of the 2005 Convention.
rimpino Youth and Violent	extremism						ı		
Lease of venue, meals, materials, souvenir for the resource speakers and incidental expenses for the conduct of the forum	UNACOM (Social and Human Sciences)	NP-53.9 - Small Value Procurement		Jul-18	Jul-18	GoP	330,000.00	330,000.00	UNESCO is mobilizing its member countries and National Commissions to take effective actions, both online and offline, to prevent and respond to violet extremism and radicalization. This July UNACOM will hold a forum on Youth Violent Extremism in the Digital Era as part of its initiatives to prevent violent extremism in the Philippines. Outcomes this forum will be cascaded or shared we relevant institutions and offices.

Participation and support to In	formation for All	(IFAP) Programm	2						
Lease of venue, meals, travel and accommodation, materials, souvenir for experts and resource speakers and incidental expenses for the conduct of meetings and activities to support the IFAP Programme	UNACOM (Communication and Information)	Value Procurement		Aug-Dec 18	Aug-Dec 18	GoP	30,000.00	30,000.00	The Philippines is a member of the Intergovernmental Council for the Information for All (IFAP) Programme. Activities related to the IFAP Programme may include participation in or implementation of activities related to freedom of information as well as attendance to annual IGC meetings in Paris, France, sponsoring meetings or sending representatives to local or international events.
Lifelong Learning, Programme	s, Projects and M	eetings							
Lease of venue, meals, travel and accommodation, materials, souvenir for experts and incidental expenses for the support to the priorities and projects on Lifelong Learning and Education for Sustainable Development	UNACOM (Lifelong	NP-53.9 - Small Value Procurement		Aug-Dec 18	Aug-Dec 18	GoP	600,000.00	600,000.00	UNACOM is expected to support the South East Asia Centre of Lifelong Learning for Sustainable Development (SEA CLLSD) as a Category II Centre of UNESCO. SEA CLLSD serves as a hub for training, research and advocacy to reorient existing education programmes on various aspects of lifelong learning. It also raises consciousness on available learning opportunities outside of formal education. In October 2018, another project will be implemented with ASPNet through the counterpart funds of SEA CLLSD. UNACOM will also collaborate with and extend support to UNESCO Bangkok and SEAMEO for the holding of the ICT Lifelong Project (Teachers Training)

publication, travel and accommodation, materials, giveaways, souvenir for experts and incidental expenses for the conduct of the 2018 Assembly NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Sep-18 Sep-18 GoP 300,000.00 300,000.00 mentoring and peer dialog UNESCO's work. One act of UNACOM and NAUCI International Annual Asse for UNESCO where UNEsco where UNEsco where UNEsco is and projects and projects are accordingly to the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged the conduct of the 2018 and incidental encourages them to be averaged to the conduct of the 2018 and incidental encourages them to be averaged to the conduct of the 2018 and incidental encourages them to be averaged to the conduct of the 2018 and incidental encourages them to be averaged to the conduct of the 2018 and incidental encourages them to be averaged to the conduct of the 2018 and incidental encourages them to be averaged to the conduct of the 2018 and incidental encourages the conduct of the 2018 and incidental encourages the conduct of the 2018 and incidental encoura	accommodation, materials, giveaways, souvenir for experts and incidental expenses for the conduct of the 2018	d UNACOM	NP-53.9 - Small			Sep-18	GoP	300,000.00	300,000.00	UNESCO's work. One active partnershi of UNACOM and NAUCP is the International Annual Assembly of Youth for UNESCO where UNESCO programmes and projects are cascaded that its members. This will be held in
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Team Bu	lding Activity for UNA	COM Personne	1	-					
	Meals, travel and incidental expenses for the conduct of the team building activity	UNACOM	NP-53.9 - Small Value Procurement	Oct-18	Oct-18	GoP	250,000.00	250,000.00	Under Section 31, Chapter 5 of Executive Order (E.O.) No. 292, otherwise known as "The Administrative Code of 1987, government agencies are mandated on a yearly basis to develop a career and personnel development plan which shall include provisions among others for employees' health welfare, counseling, recreation and similar services. For FY 2018, UNACOM plans to visit World Heritage/Biosphere Reserve site during its team building activity to increase appreciation and awareness on World Heritage and BR sites among its personnel. It will also be the time for monitoring, consultation and exchange of inputs between the UNACOM team and the receiving partners.

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Lease of venue, meals, travel and accommodation, materials, souvenir for experts and resource speakers and incidental expenses for the conduct of meetings and activities to support sites in the UNESCO World Heritage Tentative List	UNACOM (Culture)	NP-53.9 - Small Value Procurement			Jan-Dec 18		500,000.00	500,000.00	UNACOM, through the Culture sector, provides technical support and assistant to sites and properties on the World Heritage List. Experts and concerned UNACOM personnel coordinate with relevant sites stakeholders in drafting th State of Conservation Report. UNACOI also extends support for the representation of the site managers to relevant meeting fora. Researchers/writers/resource persons/project assistants are expected to play a role in the success of this endeaver.
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Participation and support to I	Man and Biospher	e (MAB) Programm	e and to the exist	ing Biosphere R	eserves (BR	s) in the Pl	hilippines		
Lease of venue, meals, travel and accommodation, materials, souvenir fexperts and resource speakers and incidental expenses for the conduct of meetings and activities to support relevant MAB activities	or.	NP-53.9 - Small Value Procurement			Jan-Dec 18	GoP	420,000.00	420,000.00	The Man and Biosphere Programme is an intergovernmental scientific programme of UNESCO aiming to improve he relationships between people and their environment. This programme is implemented on the ground through the establishment of BRs. The support to Man and Biosphere Programme involves the conduct of meetings, dialogues, field visits, publications and information and education campaign, and technical assistance to the site managers or stakeholders of existing and aspiring BRs in the Philippines. Participation to local and international MAB-related activities is also expected from UNACOM and its designated partners or focal persons/coordinators. Researchers/writers/resource persons/project assistants are expected to play a role in the success of this endeavor.

Participat	ion and support to Gl	obal Geoparks P	rogramme							
	Lease of venue, meals, travel and accommodation, materials and incidental expenses for the conduct of meetings and activities to support activities of the Global Geoparks Programme	UNACOM (Science and Technology)	NP-53.9 - Small Value Procurement		Jan-Dec 18	Jan-Dec 18	GoP	150,000.00	150,000.00	UNACOM, through the programme, highlights the need to protect our geological heritage through engagement with local communities. Specifically, Geoparks engage in awareness raising and develops strategies to mitigate geohazards such as volcanic eruption, earthquakes and tsunamis. It also addresses the problems of climate change and the need to sustain our natural resources. UNACOM coordinates and invites various interested parties to pursue or commit to nominating sites that are deemed with high potential given the guidelines for Geoparks. UNACOM is also expected to participate in capacity building programmes and regional trainings for the programme. At present, the UP School of Urban and Rural Planning (UP SURP) is working on the nomination of Bohol as a UNESCO Global Geopark. Another site on the tentative list is the Mt. Masungi Karst Conservation Area in Tanay, Rizal. Researchers/writers/resource persons/project assistants are expected to play a role in the success of this endeavor.

Gender an	d Development Progra	ammes and Proj	ects							
	Lease of venue, meals, travel and accommodation, materials, souvenir for experts and incidental expenses for the conduct of GAD and GST activities	UNACOM	NP-53.9 - Small Value Procurement		Jan-Dec 18	Jan-Dec 18	GoP	250,000.00	250,000.00	UNACOM will hold another Gender Sensitivity Training to deepen its personnel's understanding on salient GAD provisions.
Participati	on to Civil Service Ru	n 2018								
	Purchase of meals, personnel wear and incidental expenses during the CSC Run 2017 participation	UNACOM	NP-53.9 - Small Value Procurement		Sep-18	Sep-18	GoP	30,000.00	30,000.00	Civil Service Run is held annually for all civil servants & officers serving in statutory boards, institutions of higher learning, government-aided schools and corporatized/privatized organizations. This is in line with the government's thrust of promoting wellness among its personnel.
UNACOM	Promotional Materia	ls		N. W. 410						
	Production / purchase of audio-visual materials, meals, materials and other incidental expenses needed for the World Heritage Project	UNACOM	NP-53.9 - Small Value Procurement		Oct-18	Oct-18	GoP	300,000.00	300,000.00	UNACOM will forge partnerships to pool inputs that will be part of the audiovisual projects, publication or giveaways to promote UNACOM and UNESCO programmes and projects. Collaboration with experts or resource persons in the field to come up with the best materials possible will also be initiated, subject to government rules and procedures.

13th Session o	of the Committee for	r the Safeguardi	ing of the Intangible	Cultural Her	ritage (13	сом існ	I)				1
mea acc mat exp exp par	ase of venue, sals, travel and commodation, aterials, souvenir for perts and incidental penses for the rticipation to the th ICH	UNACOM (Culture)	NP-53.9 - Small Value Procurement			Nov-Dec 18	Nov-Dec 18	GoP	500,000.00	500,000.00	The Philippines is on its third year in the Intangible Cultural Heritage Committee, having actively participated in the last session in Jeju Island, Republic of Korea. Prior to the session, UNACOM is tasked to convene a panel of experts with the responsibility of reviewing nominations on the Convention's three lists, the Representative List, the Urgent Safeguarding List, and the Register of Best Practices. Additionally, UNACOM is tasked to provide secretariat and technical support to the head of delegation in the Session proper. UNACOM also takes on the role of cascading to relevant agencies and conducting post-session meetings and consultations in line with the PH's next steps towards fulfilling its goals in the area of ICH promotion. Researchers, writers, resource persons, project assistants are expected to play a role in the success of this endeavor.

rend Assessment and Annua	I Frocurement F	lan (APP) Validatio	n Activity a	nd GPPB	Updating	Training				
Lease of venue, meals, travel and accommodation, materials, souvenir for experts and resource speakers and incidental expenses for the conduct of the yearend assessment and GPPB Training	UNACOM	NP-53.9 - Small Value Procurement			Dec-18	Dec-18	GoP	200,000.00	200,000.00	UNACOM will conduct a yearend assessment and validation of its Annual Procurement Plan for FY 2018. It will a involve training for all relevant procurement provisions.
	ang youth in the	promotion of progra	mmes and p	rojects a	igned with	UNESCO th	rusts			
Lease of venue, meals, travel and accommodation, materials, and incidental expenses to support activities of other partner organizations promoting UNESCO's thrusts	UNACOM	NP-53.9 - Small Value Procurement			Jan-Dec 18	Jan-Dec 18	GoP	60,000.00	60,000.00	UNACOM also supports organizations government agencies, including youth organizations, who work towards promotion of UNESCO's thrusts and priority areas. This may include may include participation in or assistance to implementation of their local and international programmes, projects, and activities. Throughout the year, UNACO may wish to collaborate with DepEd in their International Partnership Commitment in Basic Education which will be held in General Santos, Baguio, Iloilo. In July 2018, UNACOM is also expected to participate in the Gen Fest of the Focolare Youth Movement.

Support f	or Programmes and Pi	ojects for Senio	r Citizens and Differ	rently-abled						
	Lease of venue, meals, travel and accommodation, materials, souvenir for experts and incidental expenses for the conduct of GAD and GST activities	UNACOM	NP-53.9 - Small Value Procurement		Jan-Dec 18	Jan-Dec 18	GoP	100,000.00	100,000.00	In compliance with Section 36 of the GAA, UNACOM will strengthen its efforts in implementing programmes and projects for senior citizens and PWDs. In October 2018, UNACOM will hold a forum on ICT for Persons with Disabilities which will be followed by a publication on the proceedings thereafter.
Support to	o Department of Forei	gn Affairs' Prog	rammes, Projects an	d Activities						
	Lease of venue, meals, travel and accommodation, materials and incidental expenses for the support to the priorities and projects of the Department of Foreign Affairs	UNACOM	NP-53.9 - Small Value Procurement		Jan-Dec 18	Jan-Dec 18	GoP	50,000.00	50,000.00	As an attached agency to the Department of Foreign Affairs, UNACOM collaborates and supports the priorities and programmes of the department. UNACOM is also expected to have strong ties and mechanism for coordination and exchange of updates with UNIO and with the Permanent Delegate's Office.
Participat	tion in UNESCO-suppo	orted Programm	es, Projects and Act	tivities						•
	Lease of venue, meals, travel and accommodation, materials and incidental expenses for the support to the priorities and projects of the UNESCO Headquarters	UNACOM	NP-53.9 - Small Value Procurement		Jan-Dec 18	Jan-Dec 18	GoP	80,000.00	80,000.00	As a National Commission to UNESCO, UNACOM is expected to wield support to the priority programmes and projects of the UNESCO Headquarters and its Field Offices.

	Meals, travel, accommodation and incidental expenses in the participation to the specified regular finance and accounting conventions	UNACOM	NP-53.9 - Small Value Procurement	Jan-Dec 18	Jan-Dec 18	GoP	150,000.00	150,000.00	UNACOM supports capacity building programmes of different government agencies and private entities to ensure continuous skills development of its personnel. UNACOM will participate to local trainings and seminars in Baguio, Iloilo, Cebu, Palawan, and Davao.
rinting as	nd other publication ex	nawsas				Subtotal	7,447,023.73	7,447,023.73	
	on and Publication of A		017						
	Printing, meals, souvenir for the copy- editor and other incidental expenses for the production of the Annual Report 2017	UNACOM	NP-53.9 - Small Value Procurement	Aug-Sep 18	Aug-Sep 18	GoP	200,000.00	200,000.00	UNACOM reports and promotes UNESO advocacies, programmes, projects and activities through the publication and distribution of the Annual Report. The annual report is also published in the website in its digital format. Researchers writers, project implementers are expected to contribute to the success of this endeavor.

Publication	on Report on Ocean Sci	ence in the Phili	ppines						1500	
	Printing, meals, souvenir for the copy- editor and other incidental expenses for the production of the report	UNACOM (Science and Technology)	NP-53.9 - Small Value Procurement		Oct-18	Oct-18	GoP	200,000.00		The Philippine Ocean Science Report will provide a summary on the status of marine science in the Philippines: its investments, resources and scientific productivity. It will be a useful tool in mapping and evaluating the human and institutional capacities of concerned agencies and eventually of the whole country. Prior to the preparation of the Report, meetings/workshops will be conducted. As the preparation of the report would entail much time and resources, this would be a continuing activity of NCMS until 2019. Researchers, writers, experts, project assistants are expected to play a role in the success of this endeavor.
							Subtotal	400,000.00	400,000.00	
						(Grand total	7,847,023.73	7,847,023.73	

Prepared by:

LAURENCE WILFRED T DUMADAG Administrative Officer IV

Approved by:

LILA RAMOS SHAHANI

Secretary General