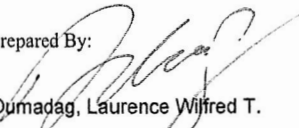


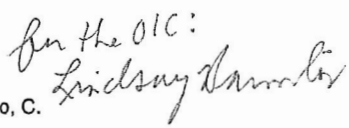
QUARTERLY PHYSICAL REPORT OF
OPERATION As of 2019 December 31

Department: Department of Foreign Affairs (DFA)
 Appropriations: Current Year Appropriations
 Agency: UNESCO National Commission of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 120040000000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2019 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened | | | | | | | | | | | | | |
| UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of projects/activities and conferences coordinated, implemented and organized rated good or better | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| Output Indicator | | | | | | | | | | | | | |
| 1. Number of projects/activities and conferences coordinated, implemented and organized | | 7 | 11 | 14 | 9 | 41 | 6 | 10 | 10 | 15 | 41 | | |

Prepared By: 
 Dumadag, Laurence Wilfred T.
 Administrative Officer IV
 Date: 03/Feb/2020

In coordination with:
 Financial Services Head/Budget Officer
 Date:

Approved By: 
 Abella, Ernesto, C.
 Officer-In-Charge
 Date: